## Wilton-Lyndeborough Cooperative School District FY 24 Budget - October 25, 2022 School Board/Budget Committee Joint Review FRES Budget

Comparing F124 Request to

No.   No. <th>СТІС</th> <th>DBJEC</th> <th>Source</th> <th></th> <th></th> <th>FY 21 Actual</th> <th>FY 22 Budget</th> <th>FY 22 Actual</th> <th>FY 23 Approved</th> <th>FY 24 Propose</th> <th></th> <th>\$ Difference</th> <th></th>	СТІС	DBJEC	Source			FY 21 Actual	FY 22 Budget	FY 22 Actual	FY 23 Approved	FY 24 Propose		\$ Difference	
Image: Probability of the second se	100	430	11	-		\$0	\$185	\$0	\$150	\$250		\$100	66.6
A   Inc.   Books & Other Printed Media- Books & Other Printed Media- 523, 210   S21,875   S20,841   S12,874   S21,875   S20,841   S12,874   S21,875   S21,875 <t< td=""><td>100</td><td>610</td><td>11</td><td></td><td>\$18,000</td><td>\$17,435</td><td>\$22,500</td><td>\$20,775</td><td>\$23,200</td><td>\$25,646</td><td>student @ 245 students, \$2695, general supplies are all of the supplies students and teachers would need such as writing implements, folders, expo markers, white boards, etc. Also includes \$500 for Laminating film. [Total of \$25,646 would be reduced by \$1,435 if "wants" are eliminated, e.g. clipboards and birthday</td><td>\$2,446</td><td>10.5</td></t<>	100	610	11		\$18,000	\$17,435	\$22,500	\$20,775	\$23,200	\$25,646	student @ 245 students, \$2695, general supplies are all of the supplies students and teachers would need such as writing implements, folders, expo markers, white boards, etc. Also includes \$500 for Laminating film. [Total of \$25,646 would be reduced by \$1,435 if "wants" are eliminated, e.g. clipboards and birthday	\$2,446	10.5
110   733   11   New Equipment-FRES   \$2,693   \$2,790   \$2,790   \$2,597   \$3,000   Some stat approximately 4 years when before     1100   733   11   Replacement Equipment-FRES   \$1,000   \$913   \$9,750   \$2,597   \$3,000   Some state approximately 4 years when before     1100   735   11   Replacement Equipment-FRES   \$1,000   \$913   \$9,750   \$2,119   Some state approximately 4 years when before     1100   810   11   DuesiMemberships-FRES   \$5023   \$124   \$00   Some state approximately 4 years when before     2122   223   11   Texing-FRES   \$50,938   \$0   \$5,938   \$00   \$5,938   \$00   \$5,938   \$00   \$16.84.   \$200   Curnsting pamplets, media, etc.   \$2122   \$214   \$11   Dues & Fee-FRES   \$0   \$5,179   \$0   \$11   \$18   \$243   \$10   \$100   \$11   \$10   \$13   \$13   \$220   \$200   Curnsting pamplets, media, etc.   \$2124   \$10   \$100   \$100.00	100	641	11		\$23.210	\$21 875	\$20.841	\$12 874	\$21 170	\$20,130	provides 1 complete set for each classroom \$8,868) Curriculum lines from Ms. Dignan = \$11,262 AND \$1,062 for specific intervention for our 4th and 5th	-\$1,049	-4.1
1100   733   11   New Equipment-FRES   52,693   52,790   52,587   53,000   50   multiple wax layers     1100   735   11   Replacement Equipment-FRES   51,000   593   55,760   57,308   57,108   57,108   57,108   52,617   52,600   110   640   55,038   50   55,738   55,780   55,780   55,780   55,038   50   110   640   11   Prescription FRES   52,33   52,503   55,938   50   110   710   110   710	100	041			\$23,210	\$21,075	\$20,041	\$12,074	<i>\$</i> 21,173	\$20,130	Sensory hallways were purchased last year and will	-\$1,043	
1100   735   11   Replacement Equipment-RES   51,000   S913   S9,73,08   S2,110   S2,210   Cascom S850     2122   23   11   Des:Memberships-RES   S533   S0   S5,838   S0   S129   S120   General Supplies/Paper/Tests-   S200   General Supplies/Paper/Tests-   S200   General Supplies/Paper/Tests-   S200   General Supplies/Paper/Tests-   S200   General Supplies - calendar, pencils, office supplies     2122   610   11   Dess & Faes-RES   S0   S0   S120   S10   S15   S400   Causteing pamphets, media, etc.   S1   S4	100	733	11	New Equipment-FRES	\$2,693	\$2,619	\$2,790	\$2,587	\$3,000	\$0	multiple wax layers	-\$3,000	-100.
4   10   0   11   Dues/Memberships-FRE5   S523   S129   S1,244   50   S457   S509   Ittesting fee is part of the technology director's testing fee is part of the technology director's testing fee is part of the technology director's     4   222   610   11   FRES   S5,038   S0   S0   S120   S120   S120   S120   S120   S120   S120   S120   S120   S123   S1,040   S141   S1,012   S6,000   S123   S1,223   S1248   S120   S1,010   S1,120   S1,010   S1,223   S140   S1,120   S1,120   S1,120	100	735	11	Replacement Equipment-FRES	\$1,000	\$913	\$9,760	\$7,308	\$2,119	\$2,680	requesting them, one classroom carpet for 3rd grade	\$561	26
212   233   11   Testing-FRES   55,93   50   55,938   50   55,938   50   Ins.     2122   610   11   FRES   5311   5276   5220   5220   5220   640   6eneral Supplies' calendar, pencils, office supplies     2122   641   11   FRES   50   50   5135   5220   5200   6eneral Supplies' calendar, pencils, office supplies     2124   231   Nues & Frees-FRES   50   50   5177   51   5173   ASCA and NHSCA     2134   430   11   Resce TRES   51,00   51,220   50   5400   5400   Calibration- audiometer, scale     2134   430   11   Resce TRES   51,00   51,22   510   5400   5400   Calibration- audiometer, scale     2134   430   11   New Equipment-FRES   50   522   510   5400   5400   5400   5400   5400   5400   5400   5400   5400   5400   5400	100	810	11	Dues/Memberships-FRES	\$623	\$129	\$1,246	\$0	\$457	\$509		\$52	11
2122   610   11   FRES   \$311   \$278   \$250   \$233   \$250   General Supplies - calendar, pencils, office supplies     2122   641   14   FRES   50   530   5354   5200   Convolving pamphlets, media, etc.     2122   810   11   Dues & Frees-FRES   50   5179   5179   5179   5179   5420   Convolving pamphlets, media, etc.     2134   232   11   Nurse Cont. Svs-FRES   51,04   5220   5440   5439 <t< td=""><td>122</td><td>323</td><td>11</td><td></td><td>\$5,938</td><td>\$0</td><td>\$5,938</td><td>\$0</td><td>\$5,938</td><td>\$0</td><td></td><td>-\$5,938</td><td>-10</td></t<>	122	323	11		\$5,938	\$0	\$5,938	\$0	\$5,938	\$0		-\$5,938	-10
2122   641   11   FRES   50   50   5350   5350   5200   Counsieng pamphlets, media, etc.     2124   223   11   Nurses Cont. Svs-RES   51,767   50   51   51   54 <t< td=""><td>122</td><td>610</td><td>11</td><td>FRES</td><td>\$311</td><td>\$278</td><td>\$250</td><td>\$239</td><td>\$250</td><td>\$250</td><td>General Supplies - calendar, pencils, office supplies</td><td>\$0</td><td></td></t<>	122	610	11	FRES	\$311	\$278	\$250	\$239	\$250	\$250	General Supplies - calendar, pencils, office supplies	\$0	
2134   323   11   Nurses Cont. Svs-FRES   \$1,764   \$0   \$1,797   \$0   \$1   \$1   \$ days at \$359.55 Heaven Sent Svc.     2134   430   11   Repairs & Maintenance Services-   \$250   \$140   \$220   \$0   \$400 </td <td></td> <td>641</td> <td>11</td> <td></td> <td></td> <td>• -</td> <td>•</td> <td></td> <td></td> <td>\$200</td> <td>Counsleing pamphlets, media, etc.</td> <td>\$0</td> <td></td>		641	11			• -	•			\$200	Counsleing pamphlets, media, etc.	\$0	
Repairs & Maintenance Services   Solution     2134   430   11   FRES   \$250   \$140   \$220   \$50   \$400     2134   610   11   General Supplies/Paper-FRES   \$1,200   \$1,046   \$1,145   \$1,012   \$5800   \$3995   Nursing supplies     2134   610   11   Dece FRES   \$50   \$52   \$150   \$5123   \$130   \$5239   \$1,223   \$tethescope (\$63), audiometer, \$c1,160)     2141   11   Dues & Fees-FRES   \$50   \$52   \$150   \$51   \$51,000   \$1,223   \$tethescope (\$63,0), audiometer (\$1,160)     210   240   11   Tution Reinbursement-RES   \$56,000   \$51,000   \$51,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$220   \$11   Staff Development-support-FRES   \$523   \$181   \$22,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$15,500   \$15,500   \$15,500   \$15,500	122	810	11	Dues & Fees- FRES	\$0	\$0	\$179	\$129	\$179	\$179	ASCA and NHSCA	\$0	
2134   610   11   General Supplies/Paper-FRES   \$1,200   \$1,466   \$1,145   \$1,012   \$609   Nursing supplies     2134   713   11   New Equipment-FRES   \$00   \$123   \$130   \$233   \$1,223   Stethes.cope (\$63), audiometer (\$1,160)     2134   810   11   Dues & Fees-FRES   \$50,000   \$125   \$5125   \$148,ND ues and NHSNA     2210   240   11   Tuttion Reinbursement-FRES   \$50,000   \$\$10,000   \$\$4,910   \$10,000   \$\$10,000 <td>134</td> <td>323</td> <td>11</td> <td></td> <td></td> <td>\$0</td> <td>\$1,797</td> <td>\$0</td> <td></td> <td>\$1</td> <td>5 days at \$359.55 Heaven Sent Svc.</td> <td>\$0</td> <td></td>	134	323	11			\$0	\$1,797	\$0		\$1	5 days at \$359.55 Heaven Sent Svc.	\$0	
2134 731 11 New Equipment-FRES \$0 \$123 \$130 \$239 \$1,223 \$14excope (\$63), audiometer (\$1,160)   2134 810 11 Dues & Fees-FRES \$0 \$2 \$150 \$0 \$125 \$125 NASN Dues and NHSNA   2144 810 11 Tution Reimbursment +RES \$6,000 \$33,762 \$6,000 Course reimbursment per WCLTA CBA   2210 290 11 FRES \$10,000 \$8,104 \$10,000 \$4,910 \$10,000 Per Collective Bargaining Agreement   2210 291 11 Staff Development-support-FRES \$6000 \$50 \$6000 \$6000 Per Collective Bargaining Agreement   2210 291 11 Staff Development-support-FRES \$6000 \$600 \$6000 \$6000 \$6000 Per Collective Bargaining Agreement   2210 291 11 Staff Development-support-FRES \$6000 \$600 \$5000 \$6000 \$6000 \$6000 \$6000 \$6000 \$6000 \$6000 \$6000 \$6000 \$6000 \$6000 \$6000 \$6000 \$6000 \$6000												\$0	
213   810   11   Dues & Fees-FRES   \$0   \$22   \$10   \$125   \$125   \$125   \$128   \$120   \$10,000   \$100   \$											•••	\$305	4
2210 240 11 Tuition Reimbursement-FRES \$6,000 \$3,762 \$6,000 \$6,000 Course reimbursement per WCLTA CBA   2210 291 11 FRES \$10,000 \$54,000 \$10,000 \$10,000 Per Collective Bargaining Agreement   2210 291 11 Staff Development-support-FRES \$6000 \$600 \$500 \$600 \$500 \$600 \$500 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>\$984</td><td>4</td></td<>												\$984	4
221029011Staff Development-teachers- FRES\$10,000\$8,104\$10,000\$4,910\$10,000\$10,000Per Collective Bargaining Agreement221029111Staff Development-support-FRES\$600\$00\$600\$650\$600Per Collective Bargaining Agreement221261011General Supplies/Paper-FRES\$223\$111\$243\$193\$250General Supplies for the library222264111FRES\$1,000\$891\$2,000\$1,500\$1,500Newspapers, magazines, books & ebooks222264111FRES\$1,000\$891\$2,000\$1,500Newspapers, magazines, time for kids, etc.221053411Postage-FRES\$1,600\$1,853\$1,000\$972\$1,482\$1,500241053411Postage-FRES\$1,135\$0\$600\$321\$2,700\$2,500241053011Travel/Conferences-FRES\$1,500\$48\$500\$321\$2,700\$2,500241061011General Supplies/Paper-FRES\$4,500\$500\$795\$795\$810Ne Association of School Principals and NAESP241089011Reg Ed - Misc FRES\$500\$0\$500\$542\$500\$500\$2,500241081011General Supplies/Paper-FRES\$4,900\$500\$795\$810NH Association of School Principals and NAESP241081011Reg Ed - Misc FRES												\$0	
221029111Staff Development-support-FRES\$600\$0\$600\$85\$600\$er Collective Bargaining Agreement222261011General Supplies/Paper-FRES\$253\$181\$2243\$193\$250General Supplies for the library222264111FRES\$1,000\$891\$2,000\$1,500\$1,500Newspapers, magazines, books & ebooks222264911FRES\$1,000\$891\$2,000\$1,500\$1,500Newspapers, magazines, books & ebooks222264911FRES\$1,600\$1,853\$1,000\$972\$1,482\$1,500Newspapers, magazines, time for kids, etc.2241053011Postage-FRES\$1,600\$1,853\$1,000\$972\$1,482\$1,500Stoff Envelopes, cards, attendance tags241058011Travel/Conferences-FRES\$500\$48\$500\$321\$2,700\$2,500Conferences/workshops/training241061011General Supplies/Paper-FRES\$4,500\$3,368\$4,400\$2,231\$4,000\$5,500in crease \$800), calendars, office supplies \$250241089011Fees & Dues-FRES\$500\$0\$500\$500\$500\$510\$5,050241089011Reg Ed -Misc FRES\$500\$0\$500\$542\$500\$610NH Association of School Principals and NAESP241089011Reg Ed -Misc FRES\$500\$0\$500\$542 <td< td=""><td></td><td></td><td></td><td>Staff Development-teachers-</td><td>-</td><td>-</td><td>-</td><td></td><td></td><td></td><td></td><td>\$0</td><td></td></td<>				Staff Development-teachers-	-	-	-					\$0	
222261011General Supplies/Paper-FRES\$253\$181\$243\$193\$250General Supplies for the library222264111FRES\$1,000\$891\$2,00\$1,500\$1,500Newspapers, magazines, books & ebooks222264911FRES\$1,000\$891\$2,00\$1,500\$1,500Newspapers, magazines, books & ebooks222264911FRES\$176\$0\$176\$176\$283Rivistas magazines, time for kids, etc.221053411Postage-FRES\$1,600\$1,853\$1,000\$972\$1,482\$1,500meter costs241055011Printing-FRES\$1,135\$0\$600\$600\$500\$550Envelopes, cards, attendance tags241058011Travel/Conferences-FRES\$51,000\$48\$500\$321\$2,700\$2,500Conferences/workshops/training241061011General Supplies/Paper-FRES\$4,500\$3,368\$4,400\$2,231\$4,000\$5,050increase \$800), calendars, office supplies \$250241081011Fees & Dues-FRES\$500\$0\$500\$542\$500\$500\$500241081011Fees & Dues-FRES\$500\$0\$500\$500\$500\$500\$500241081011Fees & Dues-FRES\$500\$0\$500\$500\$500\$500\$500241081011Fees & Dues-FRES							-					\$0	
222264111FRES\$1,000\$891\$2,000\$1,500\$1,500Newspapers, magazines, books & ebooks222264411FRES\$1,000\$891\$2,000\$1,500Newspapers, magazines, books & ebooks222264911FRES\$176\$0\$176\$176\$283Rivistas magazines, time for kids, etc.241053411Postage-FRES\$1,600\$1,853\$1,000\$972\$1,482\$1,500meter costs241055011Printing-FRES\$1,135\$0\$600\$600\$500\$550Envelopes, cards, attendance tags241058011Travel/Conferences-FRES\$500\$48\$500\$321\$2,700\$2,500Envelopes, cards, attendance tags241061011General Supplies/Paper-FRES\$4,500\$3,368\$4,400\$2,231\$4,000\$5,050increase \$800), calendars, office supplies \$250241081011Fees & Dues-FRES\$0\$0\$500\$542\$500\$600\$500241089011FRES\$5,250\$1,890\$3,809\$1,415\$3,250\$3,500Artist in Residence, Graduation241089011FRES\$5,250\$1,890\$3,809\$1,415\$3,250\$3,500Artist in Residence, Graduation241089011FRES\$5,250\$1,890\$3,809\$1,415\$3,250\$5,350Artist in Residence, Graduation2410												\$0	
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222264911FRES\$176\$0\$176\$176\$283Rivistas magazines, time for kids, etc.241053411Postage-FRES\$1,600\$1,853\$1,000\$972\$1,482\$1,500meter costs241055011Printing-FRES\$1,135\$0\$600\$60\$500\$550Envelopes, cards, attendance tags24105011Travel/Conferences-FRES\$500\$48\$500\$321\$2,700\$2,500Conferences/workshops/training241061011General Supplies/Paper-FRES\$4,500\$3,368\$4,400\$2,231\$4,000\$5,050increase \$800), calendars, office supplies \$250241081011Fees & Dues-FRES\$4,500\$00\$590\$795\$795\$810NH Association of School Principals and NAESP24108011Reg Ed-Misc FRES\$500\$0\$500\$552\$500\$500Cell phone stipend for Substitute Coordinator241089011FRES\$5,250\$1,890\$53,809\$1,415\$3,250\$600Artist in Residence, Graduation241089011FRES\$5,250\$1,890\$3,809\$1,415\$3,250\$600Artist in Residence, Graduation241089011FRES\$5,250\$1,890\$3,809\$1,415\$3,250\$600Artist in Residence, Graduation241089011FRES\$5,250\$1,890\$3,809\$1,415\$3,250 </td <td>222</td> <td>641</td> <td>11</td> <td></td> <td>\$1,000</td> <td>\$891</td> <td>\$2,000</td> <td></td> <td>\$1,500</td> <td>\$1,500</td> <td>Newspapers, magazines, books &amp; ebooks</td> <td>\$0</td> <td></td>	222	641	11		\$1,000	\$891	\$2,000		\$1,500	\$1,500	Newspapers, magazines, books & ebooks	\$0	
2410 534 11 Postage-FRES \$1,600 \$1,853 \$1,000 \$972 \$1,482 \$1,500 meter costs   2410 550 11 Printing-FRES \$1,135 \$0 \$600 \$60 \$500 \$550 Envelopes, cards, attendance tags   2410 580 11 Travel/Conferences-FRES \$500 \$48 \$500 \$321 \$2,700 \$2,500 Conferences/workshops/training   2410 610 11 General Supplies/Paper-FRES \$4,500 \$3,368 \$4,400 \$2,231 \$4,000 \$5050 includes all copy paper includes 20%   2410 810 11 Fees & Dues-FRES \$4,500 \$3,368 \$4,400 \$2,231 \$4,000 \$5050 includes all copy paper includes 20%   2410 810 11 Fees & Dues-FRES \$500 \$3,368 \$4,400 \$5050 includes all copy paper includes 20%   2410 890 11 Reg Ed - Misc FRES \$500 \$0 \$500 \$542 \$500 \$600 Cell phone stipend for Substitute Coordinator   2490 890 11 FRES													
2410 550 11 Printing-FRES \$1,135 \$0 \$600 \$60 \$500 \$550 Envelopes, cards, attendance tags   2410 580 11 Travel/Conferences-FRES \$500 \$48 \$500 \$321 \$2,700 \$2,500 Conferences/workshops/training   2410 610 11 General Supplies/Paper-FRES \$4,500 \$3,368 \$4,400 \$2,231 \$4,000 \$5,050 includes all copy paper includes 20%   2410 610 11 General Supplies/Paper-FRES \$4,500 \$3,368 \$4,400 \$2,231 \$4,000 \$5,050 increase \$800), calendars, office supplies \$250   2410 810 11 Fees & Dues-FRES \$0 \$0 \$900 \$795 \$510 NH Association of School Principals and NAESP   2410 890 11 Reg Ed - Misc FRES \$500 \$0 \$500 \$542 \$500 Cell phone stipend for Substitute Coordinator   2490 890 11 FRES \$5,250 \$1,890 \$3,3809 \$1,415 \$3,250 \$3,500 Artist in Residence, Graduation   2490 890		.1		-		•						\$107	
2410 580 11 Travel/Conferences-FRES \$500 \$48 \$500 \$321 \$2,700 \$2,500 Conferences/workshops/training   2410 610 11 General Supplies/Paper-FRES \$4,500 \$3,368 \$4,400 \$2,231 \$4,000 \$5,050 increase \$800), calendars, office supplies \$250   2410 810 11 Fees & Dues-FRES \$500 \$0 \$900 \$775 \$785 \$810 NH Association of School Principals and NAESP   2410 890 11 Reg Ed - Misc FRES \$500 \$0 \$500 \$542 \$500 Cell phone stipend for Substitute Coordinator   2490 890 11 FRES \$5,250 \$1,890 \$3,389 \$1,415 \$3,320 \$3,3500 Artist in Residence, Graduation   2490 890 11 FRES \$5,250 \$1,890 \$3,809 \$1,415 \$3,320 \$3,3500 Artist in Residence, Graduation   2490 890 11 FRES \$5,250 \$1,890 \$3,809 \$1,415 \$3,320 \$3,3500 Artist in Residence, Graduation   Annual field trips (2 for each gr												\$18 \$50	1
2410 610 11 General Supplies/Paper-FRES \$4,500 \$3,368 \$4,400 \$2,231 \$4,000 \$5,050 increase \$800), calendars, office supplies \$250   2410 810 11 Fees & Dues-FRES \$0 \$0 \$900 \$795 \$795 \$810 NH Association of School Principals and NAESP   2410 890 11 Reg Ed - Misc FRES \$500 \$0 \$500 \$542 \$500 Cell phone stipend for Substitute Coordinator   2490 890 11 FRES \$5,250 \$1,890 \$3,369 \$1,415 \$3,250 \$3,500 Artist in Residence, Graduation Annual field trips (2 for each grade level), bussing cost increases, new request for 1 trip for music and 1 trip   24725 519 11 Field Trip Transportation-FRES \$3,924 \$278 \$6,000 \$2,824 \$4,441 \$5,340 for art, increase \$900											· · · · · · · · · · · · · · · · · · ·	-\$200	
2410 810 11 Fees & Dues-FRES \$0 \$00 \$795 \$795 \$810 NH Association of School Principals and NAESP   2410 890 11 Reg Ed - Misc FRES \$500 \$500 \$542 \$500 Cell phone stipend for Substitute Coordinator   2490 890 11 FRES \$5,250 \$1,890 \$3,809 \$1,415 \$3,250 Artist in Residence, Graduation   2490 890 11 FRES \$5,250 \$1,890 \$3,809 \$1,415 \$3,250 Artist in Residence, Graduation   2490 890 11 FRES \$5,250 \$1,890 \$3,809 \$1,415 \$3,250 Artist in Residence, Graduation   2490 890 11 Frees \$5,250 \$1,890 \$3,809 \$1,415 \$3,250 Artist in Residence, Graduation Annual field trips (2 for each grade level), bussing cost increases, new request for 1 trip for music and 1 trip   2725 519 11 Field Trip Transportation-FRES \$3,924 \$6,000 \$2,824 \$4,441 \$5,340 for art, increase \$900		505			\$500	<i>φ</i> 40	4 <b>3</b> 00	φ <b>3</b> Ζ Ι	<i>~</i> 2,700	φ2,300		-9200	
2410 890 11 Reg Ed - Misc FRES \$500 \$500 \$542 \$500 Cell phone stipend for Substitute Coordinator   2490 890 11 FRES \$5,250 \$1,890 \$3,809 \$1,415 \$3,250 Artist in Residence, Graduation   2490 890 11 FRES \$5,250 \$1,890 \$3,809 \$1,415 \$3,250 Artist in Residence, Graduation   2725 519 11 Field Trip Transportation-FRES \$3,924 \$278 \$6,000 \$2,824 \$4,441 \$5,340 for art, increase \$900	410	610	11	<b>General Supplies/Paper-FRES</b>	\$4,500	\$3,368	\$4,400	\$2,231	\$4,000	\$5,050	increase \$800), calendars, office supplies \$250	\$1,050	2
2490 890 11 Graduation/Assembly Expenses- FRES \$5,250 \$1,890 \$3,809 \$1,415 \$3,250 Artist in Residence, Graduation Annual field trips (2 for each grade level), bussing cost increases, new request for 1 trip for music and 1 trip   2725 519 11 Field Trip Transportation-FRES \$3,924 \$278 \$6,000 \$2,824 \$4,441 \$5,340 for art, increase \$900		810	11	Fees & Dues-FRES	\$0	\$0	\$900	\$795	\$795	\$810	NH Association of School Principals and NAESP	\$15	
2725 519 11 Field Trip Transportation-FRES \$3,924 \$278 \$6,000 \$2,824 \$4,441 \$5,340 for art, increase \$900	410	890	11			\$0	\$500	\$542	\$500	\$500	Cell phone stipend for Substitute Coordinator	\$0	
2725   519   11   Field Trip Transportation-FRES   \$3,924   \$278   \$6,000   \$2,824   \$4,441   \$5,340   for art, increase \$900	490	890	11	FRES	\$5,250	\$1,890	\$3,809	\$1,415	\$3,250	\$3,500	Annual field trips (2 for each grade level), bussing cos	\$250 t	
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∂⊅∪,012 →12,200 →104,202 →00,320 →74,203 →754,201	125	519	11	rieid irip iransportation-FRES							ior art, increase \$500	\$899 -\$3,292	2
		<u> </u>			<b>\$90,612</b>	\$72,256	\$104,202	აღა,325	<b>३</b> 94,263	<b>\$90,971</b>		-\$3,292	